Mission

The University of Minnesota, founded in the belief that all people are enriched by understanding, is dedicated to the advancement of learning and the search for truth; to the sharing of this knowledge through education for a diverse community; and to the application of this knowledge to benefit the people of the state, the nation and the world. The University's threefold mission of **research and discovery**, **teaching and learning**, and **outreach and public service** is carried out on multiple campuses and throughout the state.
Timeline

July 2011
Board of Regents review of the University’s 2012 Preliminary Capital Request

September 2011
Board of Regents review of the 2012 Capital Request

October 2011
Board of Regents action on the 2012 Capital Request

January 2012 – May 2012
2012 Legislative Session

Summer 2012
Board of Regents review of 2013 capital budget
Project List (Prioritized)

$90,000
Higher Education Asset Preservation and Replacement (HEAPR)*

$81,000
Old Main Utility Building Renovation

$6,090
Itasca Biological Station and Labs*

$21,000
Eddy Hall & Space Optimization

$11,025
American Indian Learning Resource Center*

*denotes projects previously brought before the Board of Regents and the legislature

dollars in thousands
### Financial Summary

<table>
<thead>
<tr>
<th>Project</th>
<th>State Share</th>
<th>University Share</th>
<th>Total</th>
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<tr>
<td>HEAPR</td>
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<td>Old Main Utility Building Renovation</td>
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<td><strong>$169,410</strong></td>
<td><strong>$39,705</strong></td>
<td><strong>$209,115</strong></td>
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</table>

*denotes projects previously brought before the Board of Regents and the legislature

dollars in thousands
Resolution

Related to the 2012 Capital Request

WHEREAS, the Board of Regents has directed the administration to annually submit a capital improvement budget and a 6-year capital improvement plan in support of the University’s strategic priorities; and

WHEREAS, the Board of Regents recognizes the importance of sustaining and improving the University’s facilities in support of teaching, research, and outreach; and

WHEREAS, the administration has developed a capital planning framework designed to focus its capital planning efforts toward projects that support the University’s institutional priorities within a financial strategy that is realistic;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Regents approves the University’s 2012 State Capital Request to the Minnesota Legislature in the amount of $209,115,000 consisting of $169,410,000 from the State of Minnesota and $39,705,000 from the University of Minnesota.