Our Mission

As Minnesota’s only public, land grant research University, our mission is threefold:

- Research and discovery
- Teaching and learning
- Outreach and public engagement
What is a Research University?

Our Students

- Enrollment has grown to 69,221 students
- 68% percent are Minnesota high school graduates
- Average ACT composite score of the Twin Cities campus freshman class rose to 27.5, up from 27.2 last year and 25.2 in 2006
- The U educates the talent and workforce that Minnesota needs to succeed in the 21st century
Our Research

- The U is Minnesota’s only research university
- Last year, the U attracted $769.1 million in research funding
- The National Science Foundation ranked the University 8th among public research universities
- In FY 2011 a total of 9 startup companies based on U of M technology were launched, the most in the U's history

Our Economic Impact

- Every state dollar invested in the U generates $13.20 in the statewide economy
- In 2010, research funds competitively awarded to the U created $1.5 billion in total economic impact and supported 16,193 jobs
- The U generates more than $512.3 million in tax revenue annually
- U alumni have founded nearly 10,000 companies in Minnesota
Past Capital Projects

• Science Teaching and Student Services Building
  – $72.5 million
  – 1,450 jobs created
  – Home to new, state-of-the-art "active learning" classrooms and numerous student services offices

• Physics and Nanotechnology Building
  – $83 million
  – 122 jobs created to date
  – Will contain 40 new research laboratories

Past Capital Projects

• Biomedical Discovery District
  – $292 million
  – 5,840 jobs will be created
  – 700,000 square feet of flexible research space to fight today’s health challenges, including diabetes, cancer, heart disease, infectious diseases, and brain diseases
Capital Request Priorities

Annually, the Board of Regents reviews and approves a six-year capital plan designed to:

- Ensure student success
- Ensure research productivity and impact
- Fulfill our statewide mission
- Protect public assets and investment
- Responsibly manage the University’s limited resources

### 2012 Capital Request

<table>
<thead>
<tr>
<th>Project</th>
<th>State Investment</th>
<th>University Investment</th>
<th>Total</th>
</tr>
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<tbody>
<tr>
<td>HEAPR</td>
<td>$90,000</td>
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<tr>
<td>Combined Heat and Power Plant</td>
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<td>Itasca Facilities Improvements*</td>
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Higher Education Asset Preservation and Replacement / $90 million

Systemwide

Combined Heat and Power Plant / $81 million

Twin Cities Campus
Itasca Facilities Improvements / $6.1 million
Field Station, Itasca, MN

Eddy Hall & Space Optimization / $21 million
Twin Cities Campus
**Eddy Hall & Space Optimization** / $21 million

Twin Cities Campus

- Enclosed Work Space
- Alternative Workplace Strategy: A Growing Trend
- Personal Storage
- Quiet Zone
- Community Space
- Team Neighborhood

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**American Indian Learning Resources Center** / $11 million

Duluth Campus

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Capital Investment Impact

- Student success
- Research productivity and impact
- Leverage facility investments that are unique regional assets
- Address code deficiencies, safety and accessibility requirements
- Responsibly manage the University’s limited finances
- Create 4,182 jobs

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Thank You.