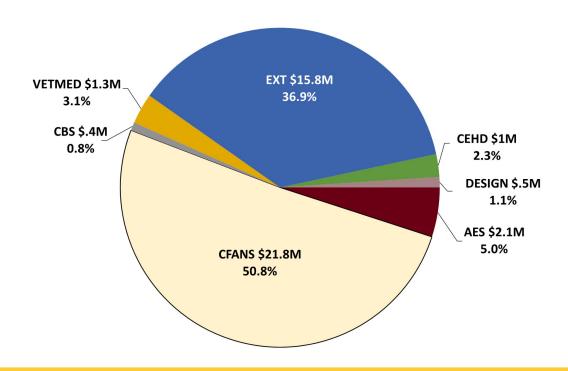


Agriculture Research and Extension

Minnesota Agricultural Experiment Station | Extension | College of Food, Agricultural and Natural Resource Sciences | College of Veterinary Medicine



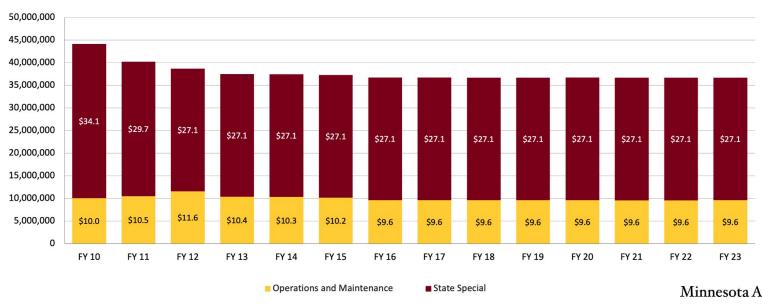
Ag State Special Funding: \$42,923,800 FY22 Distribution



Ag State Special MAES and O&M Funding

(Does not include Extension funding)

Ag State Special and Operations & Maintenance Appropriation Fiscal Years 2010 - 2023









Minnesota Agricultural Experiment Station manages the distribution and use of federal and state research funds with a focus on production, harvesting, processing, quality and marketing of food and agricultural products and forests and forest products. The goals of these efforts are to improve human nutrition, family and community life, rural and urban vitality, economic growth and development, and environmental quality.

Partner colleges

 $\ensuremath{\mathsf{MAES}}$ funds scientists who work in five different

- University of Minnesota colleges:
 College of Food, Agricultural and Natural
- Resource Sciences

 College of Veterinary Medicine
- · College of Biological Sciences
- College of Education and Human Development
- · College of Design

Funding sources

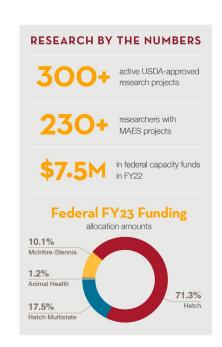
MAES uses federal and state funds to support crossdisciplinary research and respond to emerging issues. These funds provide critical support for staff, equipment and facilities that allow MAES researchers to start innovative projects and leverage and match other external funding sources.

Federal funding sources:

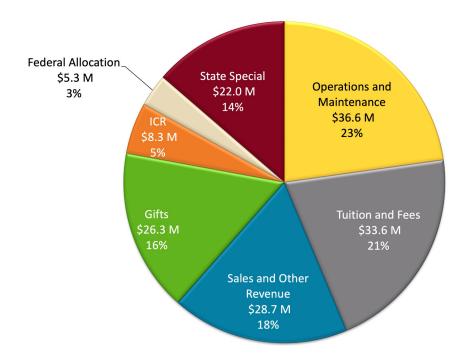
- Hatch
- Hatch Multistate
- Animal Health
- · McIntire-Stennis

State funding sources:

- Agriculture State Special
- Rapid Agricultural Response Fund
- Small Grains Initiative

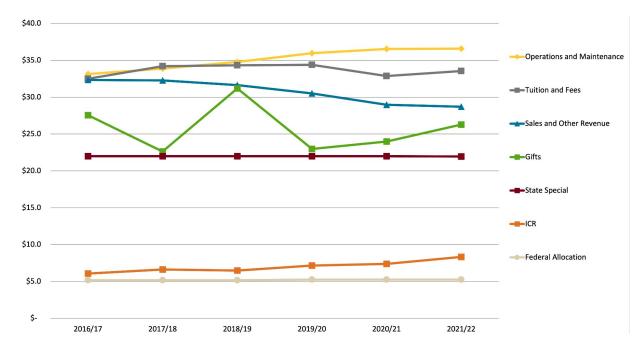


College of Food, Agricultural and Natural Resource Sciences 2021-22 Resources: \$160.6 million



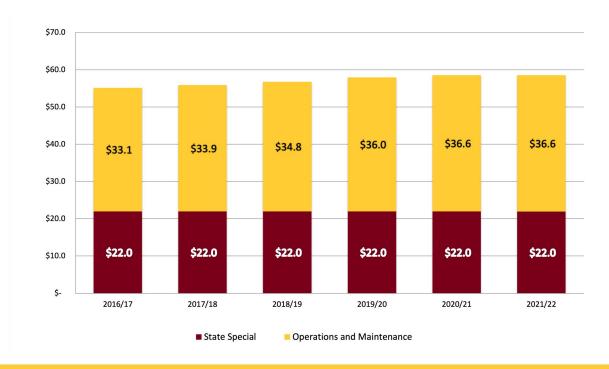


College of Food, Agricultural and Natural Resource Sciences Resource Trends (millions)





College of Food, Agricultural and Natural Resource Sciences State Funding Trends (millions)









Where science drives a **sustainable** future



Grand Challenge research and education investments

- · Food security, agricultural productivity
- · Invasive species and biodiversity/pest and disease dynamics
- · Renewable energy and climate adaption
- · Water resources and uses
- Forestry
- · Precision agriculture
- · Educating future leaders in applied science and technology for agriculture, food and natural resource sciences



/ continents

on which CFANS scientists connect Minnesota with research and business opportunities

programs

14 undergraduate and 13 graduate programs in disciplines involving food, agricultural, and natural resource sciences

awarded to undergraduates and graduates by CFANS in 2021-22 to help fill critical needs in Minnesota's agriculture, food, and natural resource workforce

1.765 Undergraduates Graduate Students Faculty 854 Staff

30.456 Alumni



With a legacy of bringing discoveries to life through science,

CFANS educates the next generation of leaders to anticipate and adapt to a changing state and world, and solves the real challenges of nourishing people while enriching the environments in which we live. We are able to do this through the support of alliances with agricultural and natural resource partners.

\$5 million state investment in agricultural productivity to hire new scientists and technicians to work in seven key areas through the Agricultural Research, Education, Extension and Technology Transfer (AGREETT) program.



- Crop and livestock productivity
- Microbial science
 - Water quality and climate resiliance
 - Agricultural technology and decision-making
- 5. Nutrient recycling and management
- Agro-ecological innovation
- Technologies for managing pest resistance and climate adaption

in CFANS scholarships are awarded to undergraduate students each year

*Data from 2019-20

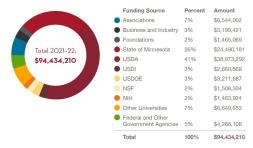
of CFANS students complete

an internship in their major*

Undergraduate Hometowns



Sponsored grant awards received



Sponsored grant awards leverage state funding

Sponsored Grant Award Projects \$94,434,210 adds to

State Special Funding \$21.953.054

of CFANS graduates are employed or continuing their education within 6 months of graduation

*Data from 2019-20

Federal funding



is used to support science-based responses to emerging issues

- · Global food security and hunger
- Sustainable energy
- Forestry and natural resources
- · Food safety and nutrition
- Strong rural communities

CONNECT WITH US TO LEARN MORE









cfans.umn.edu





CFANS RESEARCH FY22 YEAR IN REVIEW

TOTAL SPONSORED PROJECT AWARDS

CFANS received \$95,050,541 in sponsored project awards in FY22.



FUNDING SOURCES Percentage by dollar amount Funding for CFANS' NSF 2% cutting-edge research - NIH 2% comes from partners Other Federal Agencies 8% of all sizes and specialties. State of USDA Minnesota 41% 26% Other Private Other Non-Federal Sources Government 2% 2% Foundations Associations 2% Colleges & Business & Universities Industry 1%

Active research projects at the 10 CFANS Research & Outreach Centers



The College of Food, Agricultural and Natural Resource Sciences (CFANS) is a national leader in innovative scientific discovery. The work of its talented researchers cultivates breakthrough solutions to today's greatest challenges, all with an exemplary commitment to diverse views and research ethics.

AWARDS AND SUBMISSIONS

Distinct funders provided funding for CFANS researchers in FY22

Sponsored project awards received by CFANS in FY22

651 New sponsored project proposals submitted by CFANS in FY22

INTELLECTUAL PROPERTY

CFANS propels UMN discoveries. The University is in the top 10 for technology transfer and 2nd in the Big Ten for "innovation impact."

launched in FY22

new startups

past five years

launched in

trademarks and patents issued in FY22 trademarks and patents issued in past five years



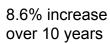




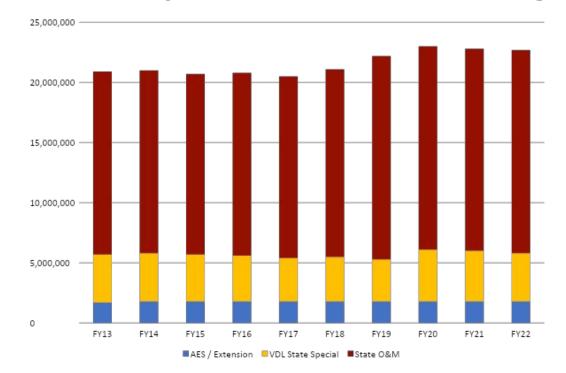




College of Veterinary Medicine State Funding Trends



29.8% inflation over 10 years



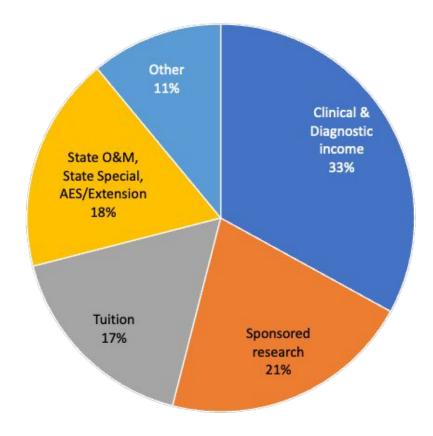


College of Veterinary Medicine FY2022 Resources - \$125.3m

- Clinical & Diagnostic Income \$40.8m
- Sponsored Research \$26m
- Tuition \$21.6m
- State O&M, Diagnostic Lab/State Special, AES/Extension - \$22.7m
- Other \$14.1m

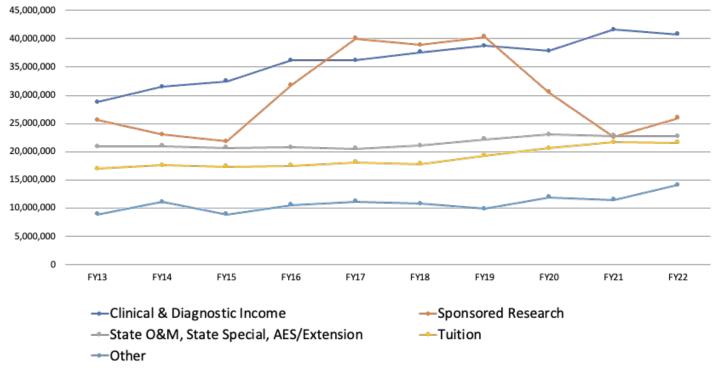
ROI on state investment = \$5.52





College of Veterinary Medicine Resource Trends







DVM students by track

Mixed Animal / Interdisciplinary - 24.3%

Small Animal - 58.1%

Food animal - 11.4%

Equine - 5.2%

DVM students

1489 applicants for 105 seats in the Class of 2027 The Class of 2023 has 103 students - 53 residents / 50 non-residents 22 Veterinary Food Animal Scholars Track students

Graduate students

77 PhD students 14 Master's students

Advancements



Veterinary shortage

Our partnership with South Dakota State University will produce more veterinarians. Our long-standing VetFAST program has produced over 100 veterinarians who practice in rural areas with a focus on food animals. Meanwhile, a community medicine initiative is teaching students to work in underserved communities.



Responding to outbreaks

The Veterinary Diagnostic Laboratory (VDL) and The Raptor Center are on the front lines of responding to highly-pathogenic avian influenza (HPAI). The VDL performed 1 in 5 of the national HPAI tests in 2022.



Chronic wasting disease in deer

In 2022 we created a website of information for deer farmers. Our research team has completed an evaluation of a 4-hour field test for CWD. New state funding is driving an ambitious suite of research to better understand this disease.



Monitoring antimicrobial resistance

Our nationwide program is the first to measure how frequently small animal veterinarians prescribe antibiotics for small animals. An early finding: Re-think use of antibiotics for diarrhea in dogs.

The University of Minnesota, founded in the belief that all people are enriched by understanding, is dedicated to the advancement of learning and the search for truth; to the sharing of this knowledge through education for a diverse community; and to the application of this knowledge to benefit the people of the state, the nation and the world. The University's threefold mission of research and discovery, teaching and learning, and outreach and public service is carried out on multiple campuses and throughout the state.

Service

Veterinary Diagnostic Laboratory



- · Official laboratory of the Minnesota Board of Animal Health
- 1 million procedures completed annually
- · Assisted MN Dept. of Health with COVID testing & supplies
- · Performed 20% of nation's HPAI testing in 2022

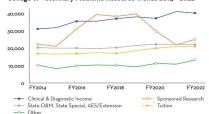
Veterinary Medical Center



- Nearly 38,000 patient visits one of the busiest veterinary teaching hospitals in the world
- 57 specialists, over 50 veterinarians, and nearly 150 technicians supporting the Upper Midwest veterinary community

Funding

College of Veterinary Medicine Resource Trends 2014 - 2022

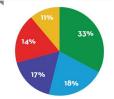


The Raptor Center



- Treated its 30,000th patient in 2022 a red-tailed hawk
- Educating thousands through virtual and in-person programs
- · Training veterinarians and wildlife rehabilitators around the world in raptor medicine and humane care.

Resources FY 2022 - \$125.3m



- Clinical & Diagnostic Income \$40.8m
- Sponsored research \$26m
- Tuition \$21.6m
- State O&M, Diagnostic Lab/State Special, AES/Extension - \$22.7m
- Other \$14.1m

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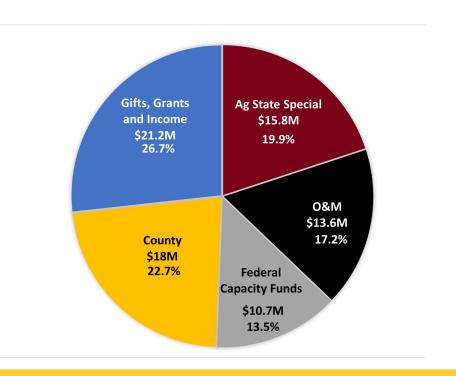
& Printed on recycled and recyclable paper with at least 10 percent postconsumer waste material.

www.vetmed.umn.edu

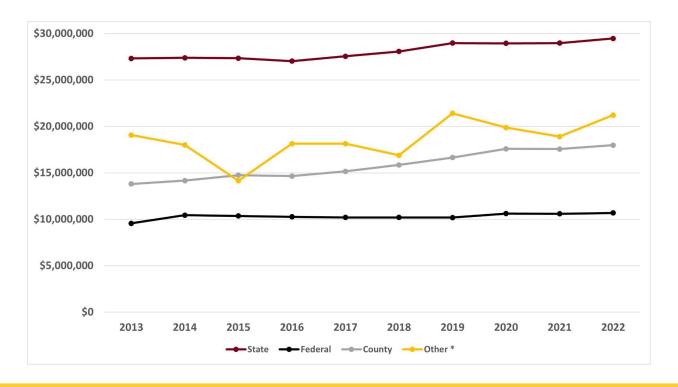




Extension 2022-2023 Budget: \$79.3M



Extension Funding Trends







Building a stronger Minnesota together

Extension plays a key role in the University of Minnesota's mission: We bring Minnesotans together to build a better future through University science-based knowledge, expertise and training.

Connecting rural, suburban, urban and tribal communities with the University of Minnesota



Extension is in every county. Regional offices are strategically located across the state.



percent of Extension faculty and staff work in Greater Minnesota.



trained volunteers multiply our reach.

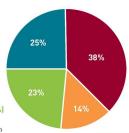


Budget

Grants, gifts and other: \$19 million (25%)

Individuals and organizations provide support for valuable Extension opportunities important to them.

Counties: \$18 million (23%) Investments ensure 4-H, agriculture and other Extension programs are delivered locally.



State: \$29 million (38%)

Investments are leveraged through collaborations with Minnesota state agencies, including departments of agriculture, health, human services, natural resources and tourism.

Federal: \$11 million (14%)

The U.S. Department of Agriculture supports wide-ranging research and Extension education.

Extension is the front door to the University for many Minnesotans, providing tools to build the future they envision.

More than **1 million** people are reached annually by Extension education.





Minnesota 4-H empowers all youth to lead

822 youth in 56 counties took on Ambassador-level leadership roles, designing a statewide service project and peer learning experiences. Youth engaged in 50+ projects, performing 800+ hours of service.



Strengthening Minnesota's food and agriculture

Extension research and education improve crop yields, animal health, farm productivity and water conservation across Minnesota's **67.400** farms.



Promoting responsible lawn and garden practices

2,790 Master Gardener volunteers contributed 135,822 hours planting pollinator-friendly gardens, creating resilient landscapes and helping those who are struggling.



Creating healthier families for 60,852 people

SNAP-Ed "I Can Prevent Diabetes" telehealth received 5 years of full recognition from the National Diabetes Prevention Recognition Program, while Extension reached 3,284 rural Minnesotans coping with the opioid crisis.



Protecting natural resources, including soil, water and woodlands

2,000+ Extension Natural Resources volunteers restored public lands, managed invasive species in their communities, collected data for scientific research, and taught better land stewardship.



Delivering knowledge and training to support community leadership, economic development and tourism

132 research reports and 32 community-led groups focused on economic impacts, facilitation skills and welcoming newcomers.



University of Minnesota Extension

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MAKING A DIFFERENCE IN MINNESOTA: ENVIRONMENT + FOOD + AGRICULTURE + COMMUNITIES + FAMILIES + YOUTH

The cost to prepare this UMN Agriculture Research and Extension report is \$300.